

BUDGET REVIEW TASK & FINISH GROUP

TERMS OF REFERENCE AND SCOPING

Review Topic	Budget 2023-24
Membership (and Chairman)	3 members of Corporate Governance & Audit Committee and 3 members of Overview & Scrutiny Committee to be sought at their meetings in October/November 2022.
Terms of Reference	To consider the proposed changes on the approved base budget for compiling the 2023-24 budget. To comment on these in advance of Cabinet consideration of the Budget 2023-23 in February 2023.
Scope	5 Year Financial Model Statement of Resources 2023-24 to 2027-28 Projected Revenue Budget Variations 2022-23.
Review Period	January 2023
Officer support	Helen Belenger, David Cooper, and Edward Baker-Moore
Frequency of Meetings	One meeting to be held January 2023 (date to be confirmed)
Report back to	CGAC on 9 January 2023 and OSC on 17 January 2023